



95 Express Monthly Operations Report – March 2017

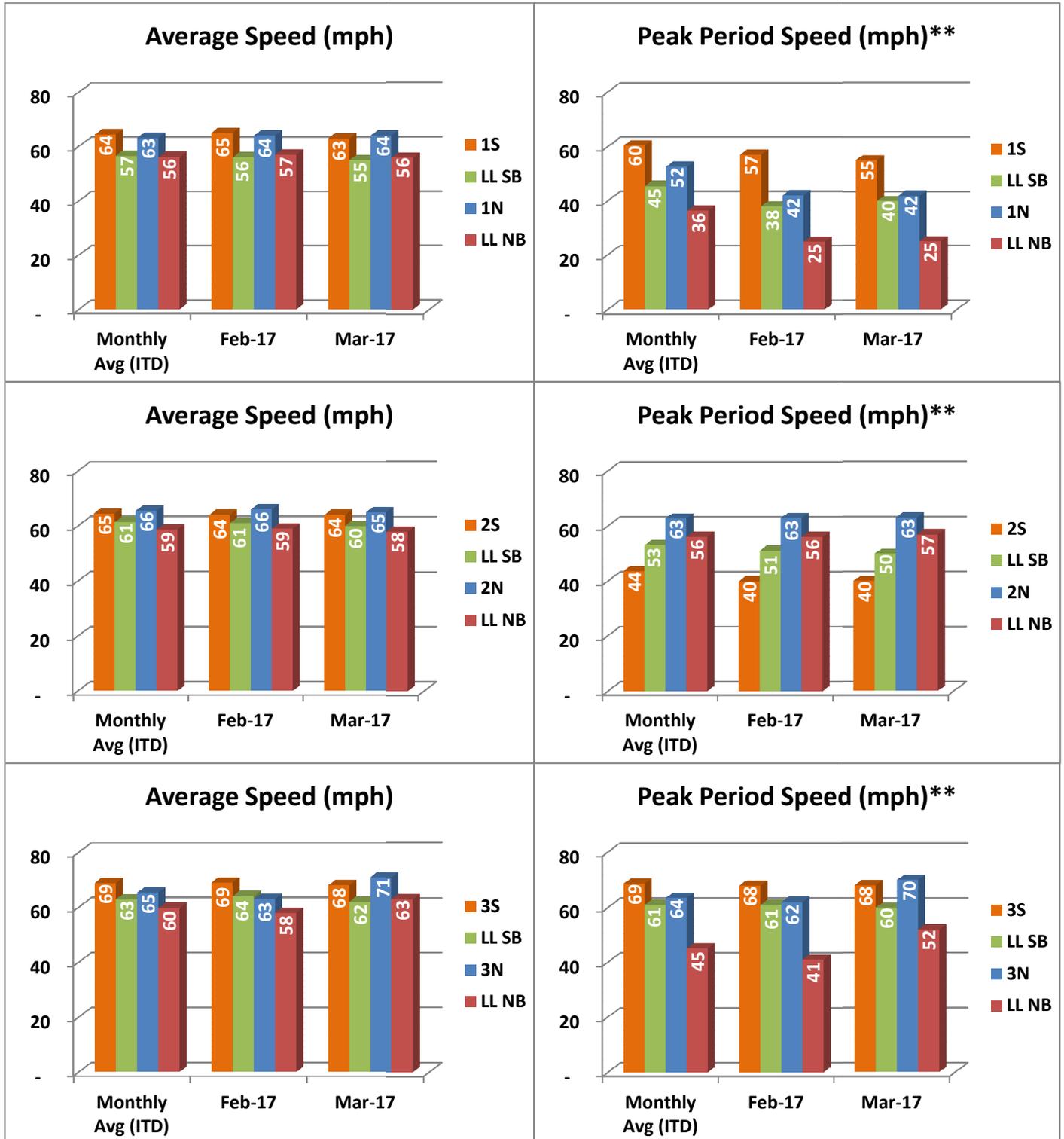
95 Express currently has three dynamically-priced tolling segments in each direction. Segment 1 is in Miami-Dade County from just north of SR 836 to the Golden Glades Interchange (SR 826/Florida's Turnpike). Segment 2 is also in Miami-Dade County from north of the Golden Glades Interchange to just south of Ives Dairy Road. Segment 3 is in Broward County from Hallandale Beach Boulevard to Broward Boulevard with access from/to I-595 via the Stirling Road express lanes ingress/egress.

March 2017 Statistics	Segment 1 (7 miles)		Segment 2 (1 mile)				Segment 3 (4 miles)					
	1S	1N	2S	2N	3S	3N	3S	3N				
Trips (vehicles)												
- ITD Trips**	76,732,009	82,203,689	4,088,712	3,465,664	3,446,372	3,145,504						
- FY 2016-2017 Total Trips	8,704,829	8,044,456	4,088,712	3,465,664	3,446,372	3,145,504						
- FY 2016-2017 Average Monthly Trips	967,203	893,828	681,452	577,611	574,395	524,251						
- Total Trips for Month	↑ 1,100,013	↑ 1,023,151	↑ 762,827	↑ 642,789	↑ 662,600	↑ 594,754						
- FY 2016-2017 Average Exempt Monthly Trips	37,251	35,196	21,667	19,009	15,661	13,338						
- Total Exempt Trips for Month	↑ 43,585	↑ 41,797	↑ 25,532	↑ 23,142	↑ 19,033	↑ 16,259						
Revenue												
- ITD Revenue**	\$ 75,136,705	\$ 92,835,175	\$ 2,038,385	\$ 1,378,434	\$ 1,378,813	\$ 1,260,761						
- FY 2016-2017 Revenue	\$ 10,812,655	\$ 15,432,720	\$ 2,038,385	\$ 1,378,434	\$ 1,378,813	\$ 1,260,761						
- Total Revenue for Month	\$ 1,763,761	\$ 2,239,280	\$ 423,010	\$ 284,095	\$ 290,202	\$ 266,518						
Tolls												
- Range Charged for Month	\$0.00 - \$10.50	\$0.00 - \$10.50	\$0.00 - \$3.00	\$0.00 - \$2.00	\$0.00 - \$0.50	\$0.00 - \$0.50						
- Average Weekday	\$2.01	\$2.92	\$0.64	\$0.48	\$0.48	\$0.48						
- Average Peak Period*	\$3.09	\$7.64	\$1.11	\$0.46	\$0.46	\$0.47						
- Average Weekend	\$0.88	\$0.68	\$0.51	\$0.49	\$0.48	\$0.48						
- Average Off Peak	\$1.69	\$1.64	\$0.52	\$0.48	\$0.48	\$0.48						
- 85th Percentile	\$3.75	\$8.25	\$0.50	\$0.50	\$0.50	\$0.50						
Volume (vehicles)												
- FY 2016-2017 Average Weekday	34,824	31,801	24,679	20,760	21,286	19,330						
- Average Weekday for Month	↑ 37,814	↑ 34,919	↑ 26,425	↑ 22,271	↑ 23,308	↑ 21,174						
- FY 2016-2017 Average Peak Period*	9,097	7,368	5,077	4,751	4,163	4,513						
- Average Peak Period* for Month	↑ 9,599	↑ 7,953	↑ 5,245	↑ 5,113	↑ 4,407	↑ 4,970						
Speed (mph) (EL Target ≥ 45 mph)												
	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL
- FY 2016-2017 Average Weekday	65	56	64	57	65	61	66	59	69	63	65	60
- Average Weekday for Month	63	55	64	56	64	60	65	58	68	62	71	63
- FY 2016-2017 Average Peak Period*	56	40	44	27	44	53	63	56	69	61	64	45
- Average Peak Period* for Month	55	40	42	25	40	50	63	57	68	60	70	52
ITD Average Operated Above 45 MPH	99.6%	97.9%	94.6%	99.8%	99.9%	99.7%						
FY 2016-2017 Avg. Operated Above 45 MPH	98.9%	94.6%	94.6%	99.8%	99.9%	99.7%						
Operated Above 45 MPH for Month	↑ 99.0%	↓ 93.1%	↓ 93.0%	↑ 99.9%	↓ 99.8%	↑ 99.99%						
Remained Open to Motorists during Month	90.1%	91.0%	98.7%	99.0%	96.0%	97.1%						
Closed due to Planned Construction	8.3%	4.4%	0.7%	1.0%	3.6%	2.5%						
Closed due to Non-recurring Events (<5% Target)	1.6%	4.6%	0.6%	0.0%	0.4%	0.4%						

Increase/Decrease vs. Fiscal Year (FY) Average **Bold = Current Month's Values**
 EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); *Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)
 **1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016
 All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

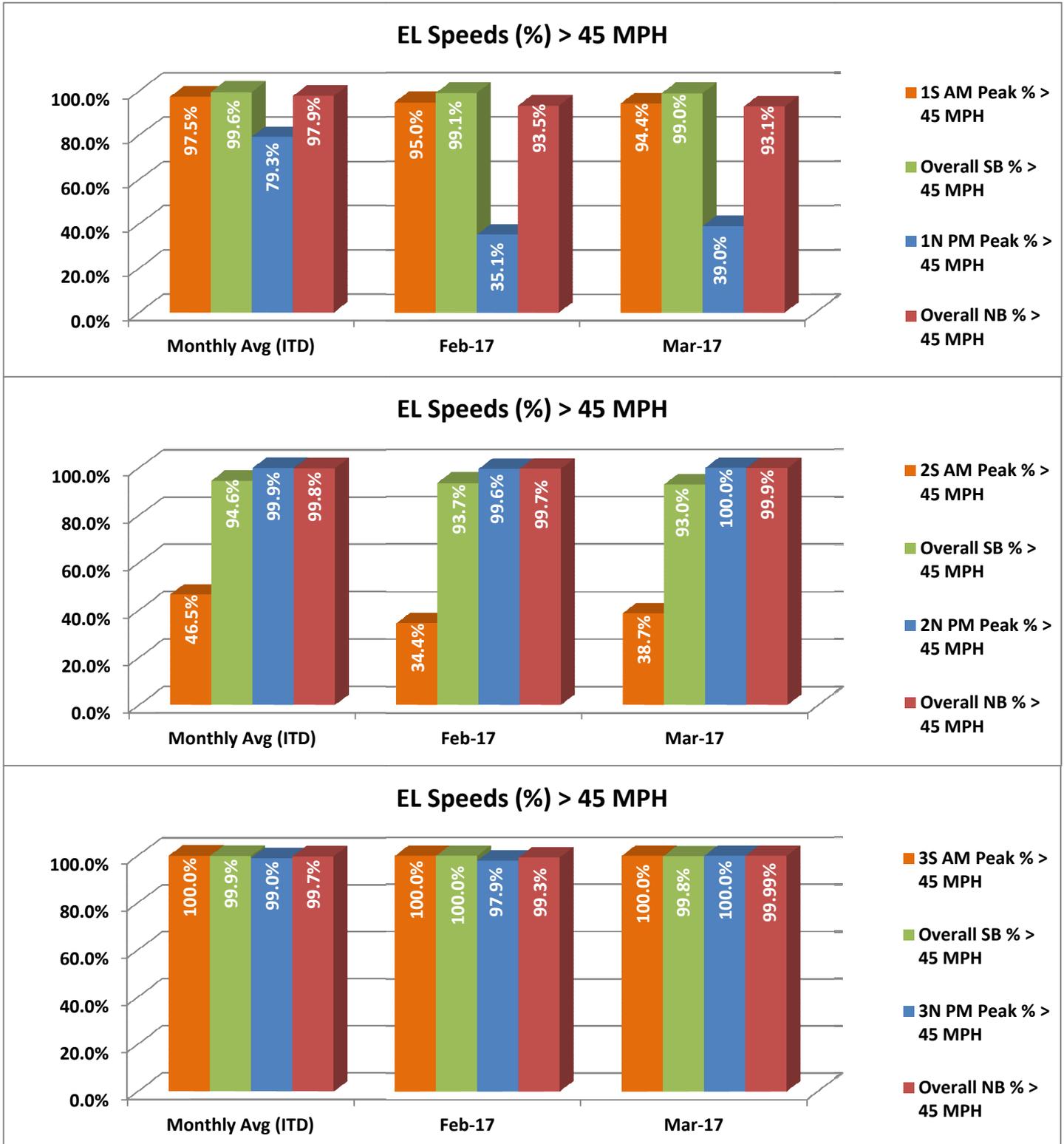
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

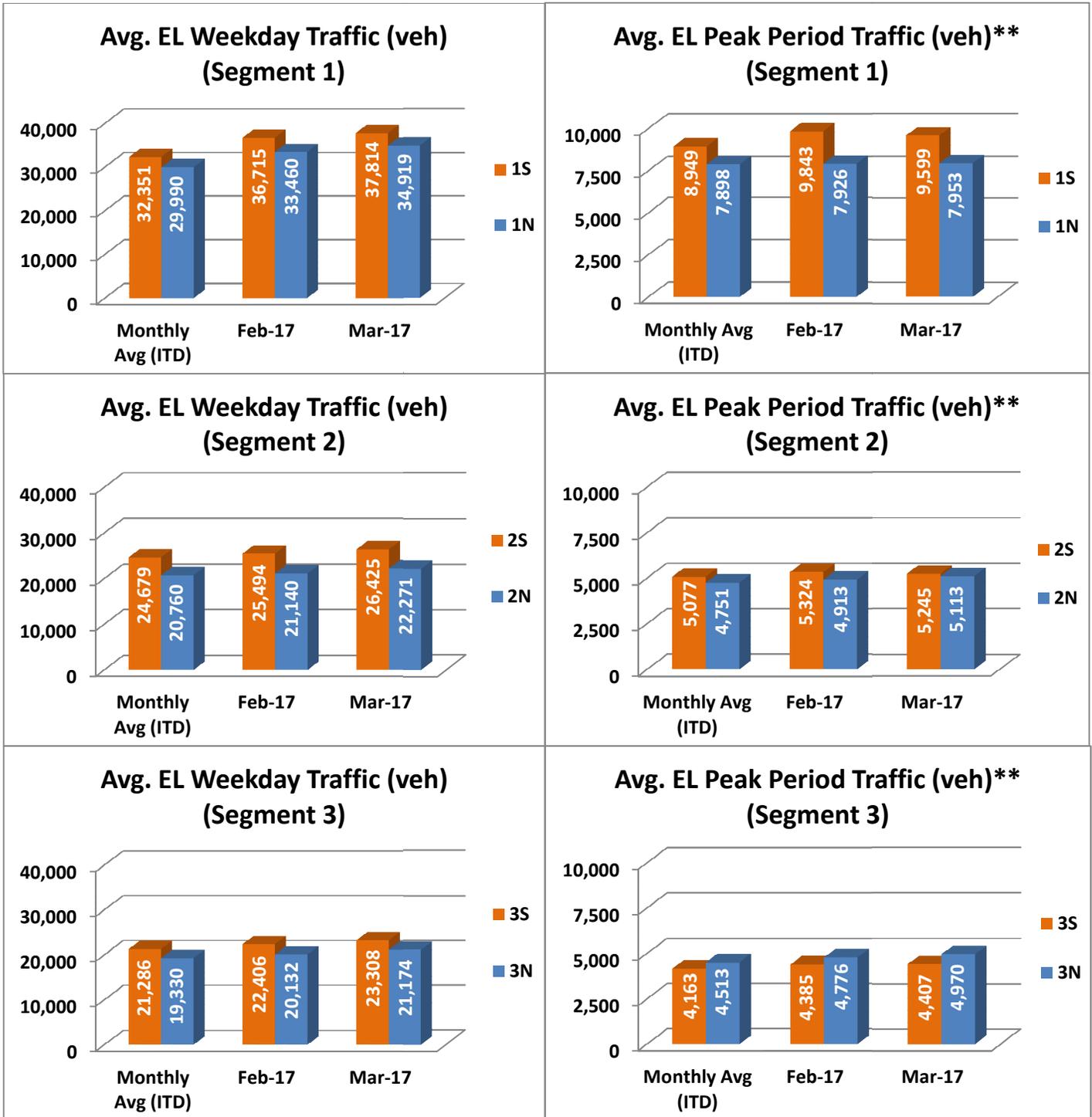
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Volume Data

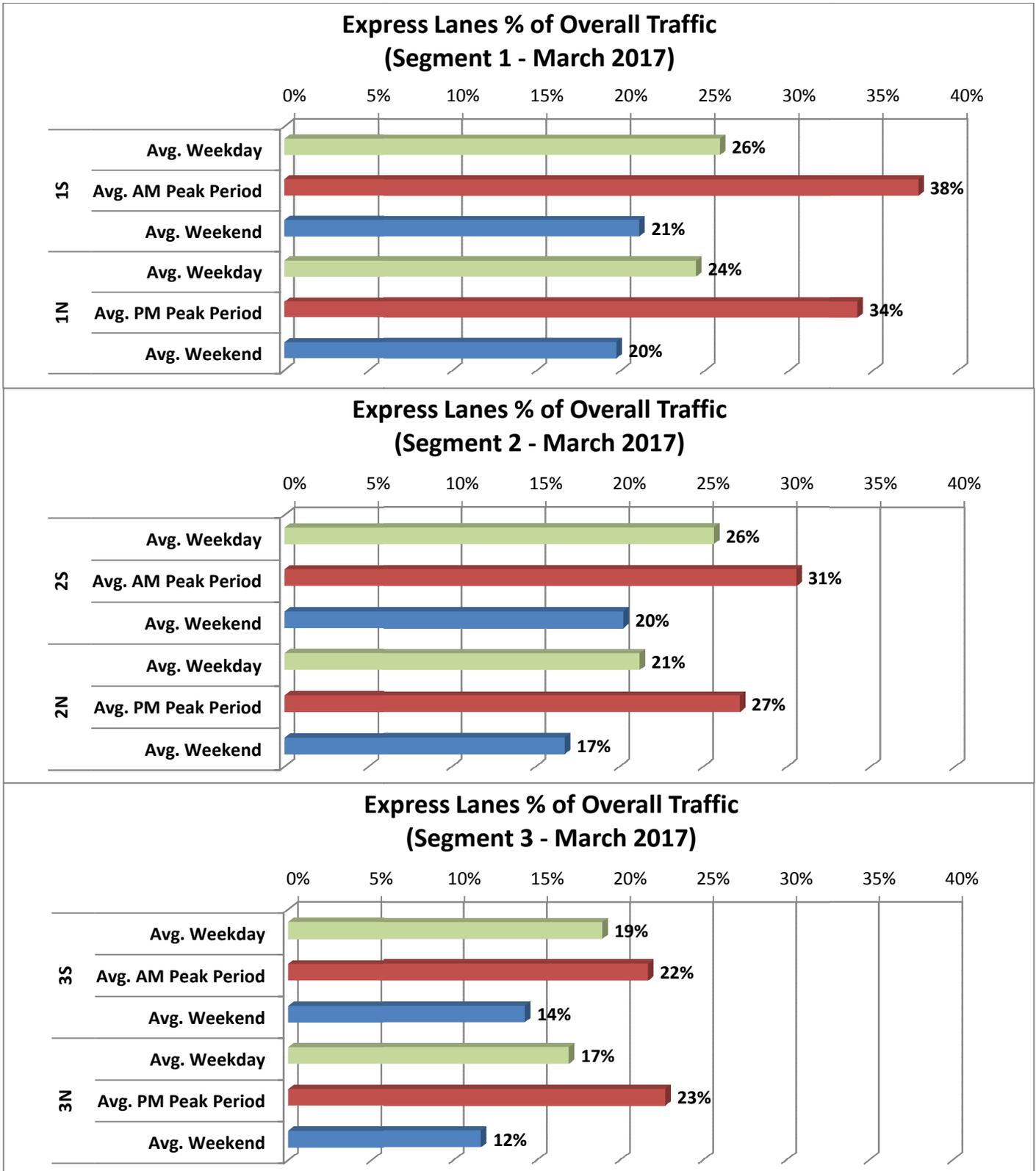
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NOTE: ITD = Inception to Date

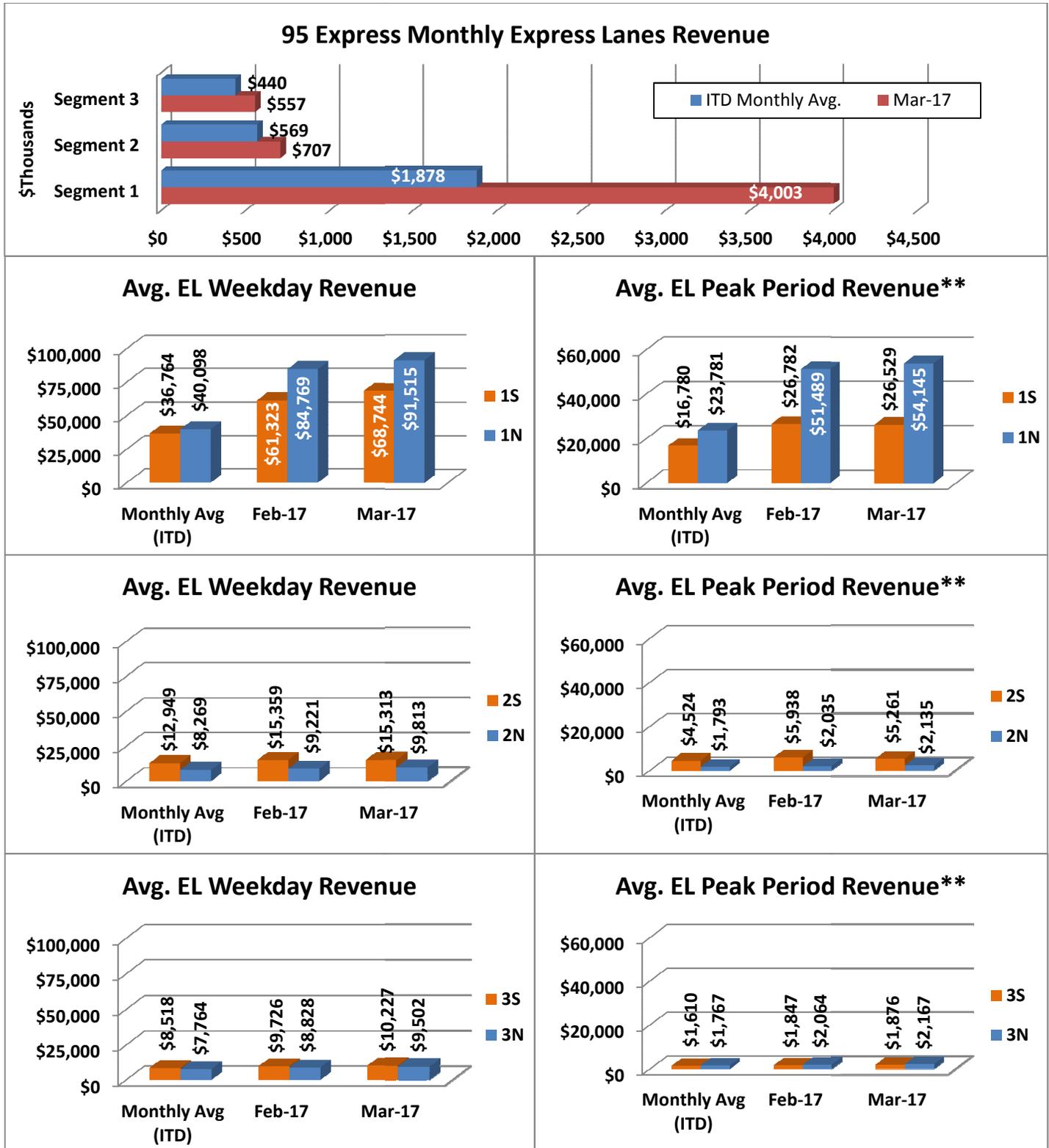
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Revenue Statistics

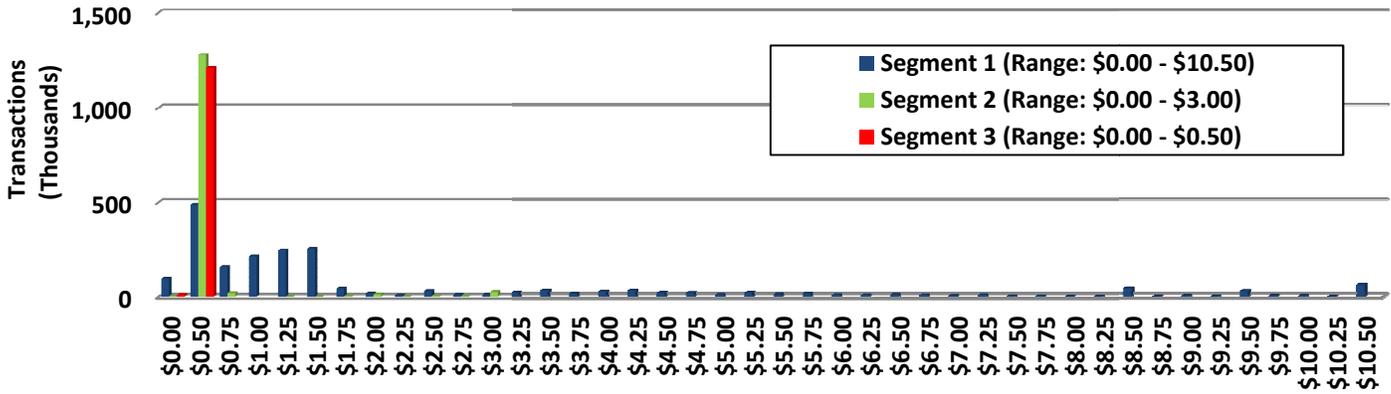
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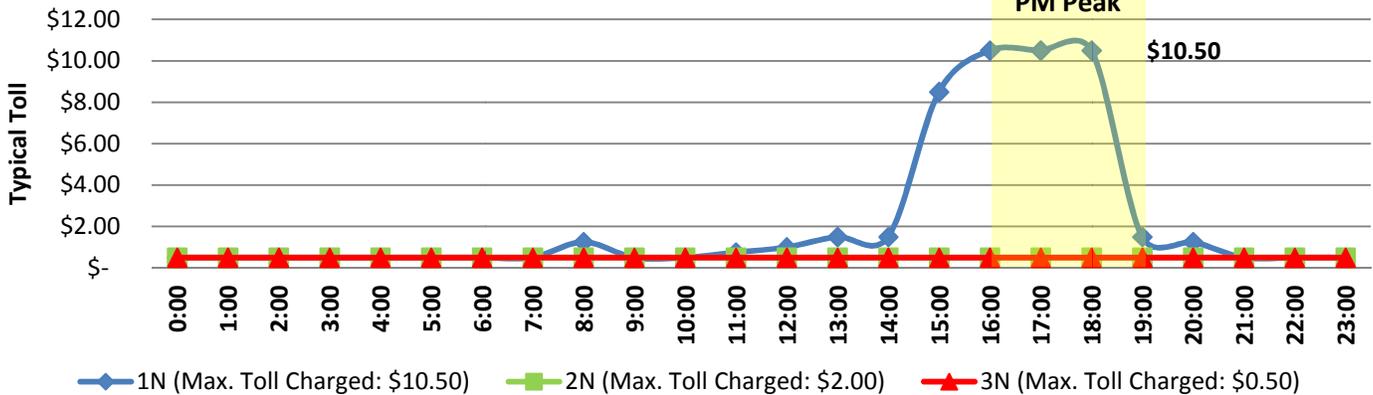
NOTE: ITD = Inception to Date

Tolls Statistics

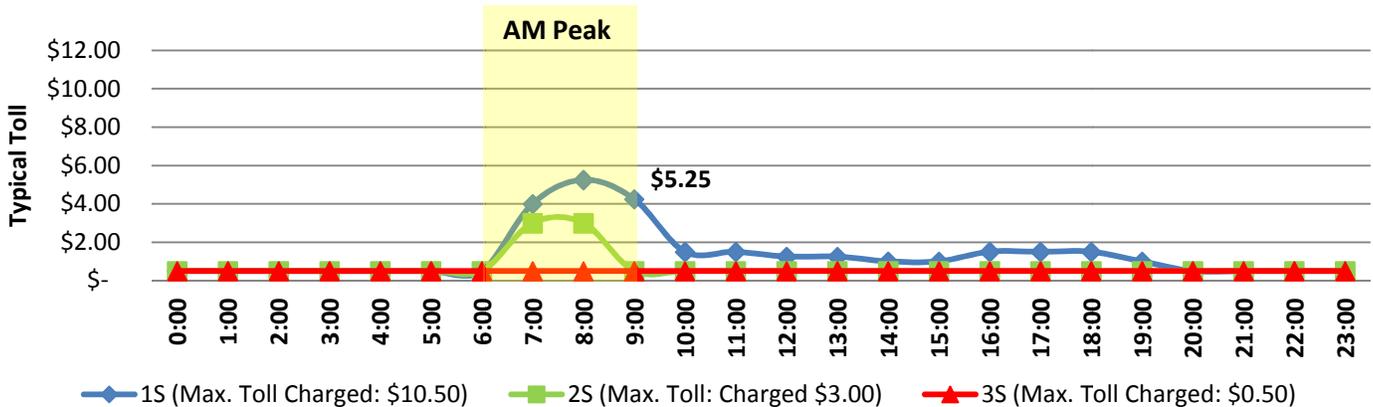
Express Lanes Total Transactions by Toll Amount Charged (March 2017)



95 Express Typical Toll by Hour - Northbound (March 2017)



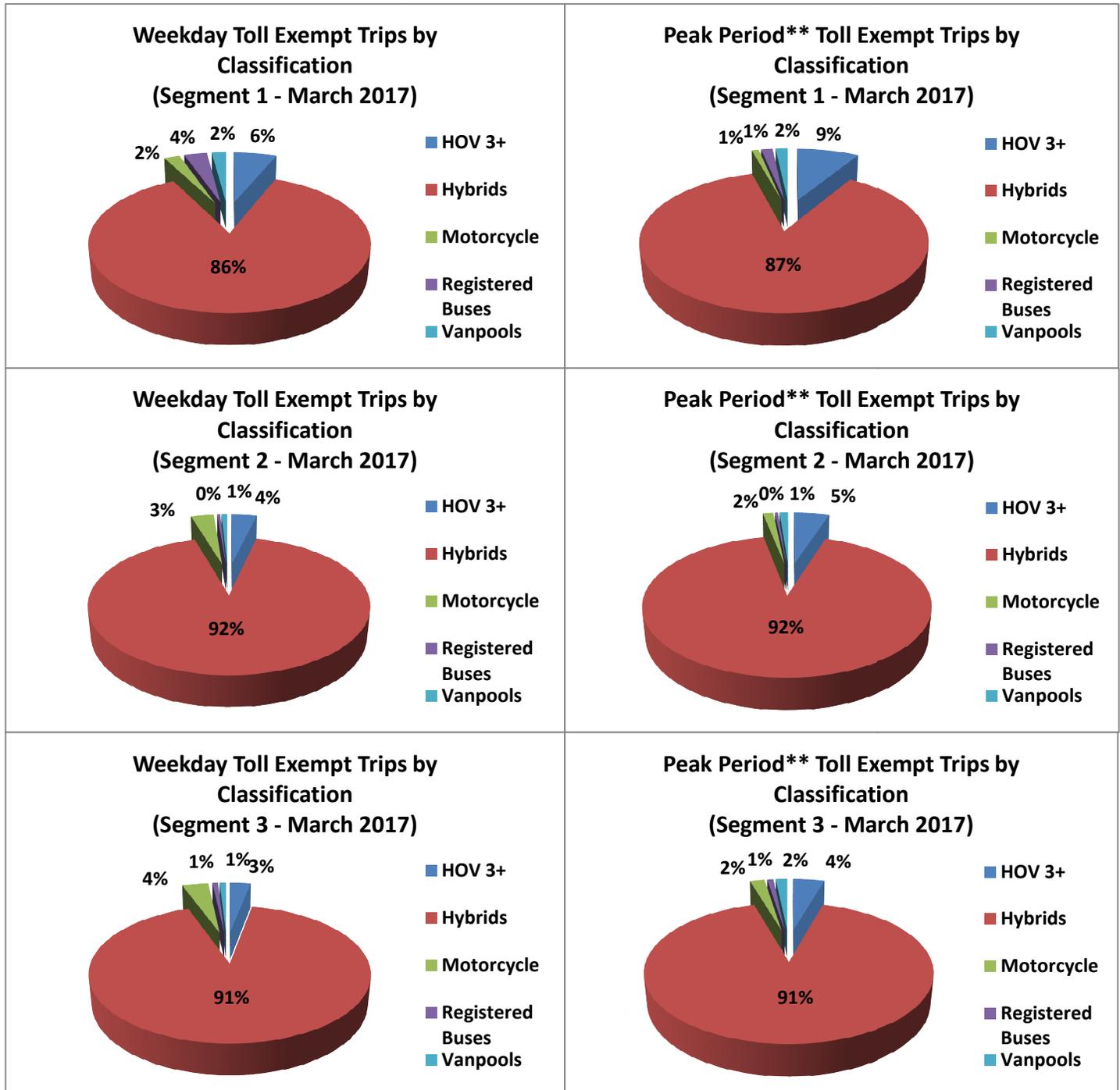
95 Express Typical Toll by Hour - Southbound (March 2017)



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

Registrations—Toll Exempt Trips

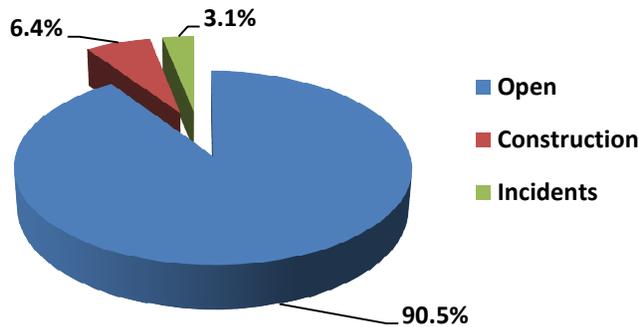
The total exempt vehicle registrations increased to 9,141 through March 2017. Hybrids comprise 45% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 55%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 50% of all Hybrid trips occurred during the Peak Periods for March 2017.



NOTE: **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

Facility Availability

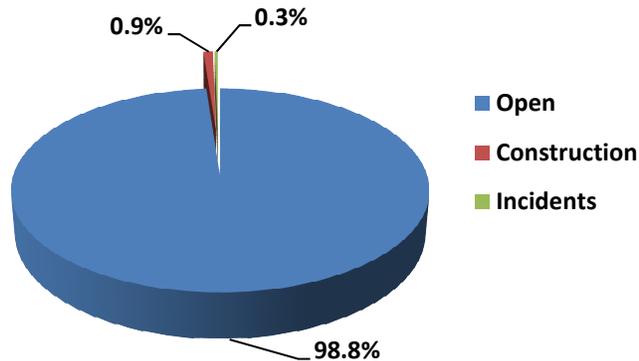
**Express Lanes Facility Availability
(Segment 1 - March 2017)**



Segment 1 (7 miles)

Amount Closed due to Construction	18
Average Time Closed (hours):	5.3
Amount Closed due to Incident	85
Average Time Closed (minutes):	33

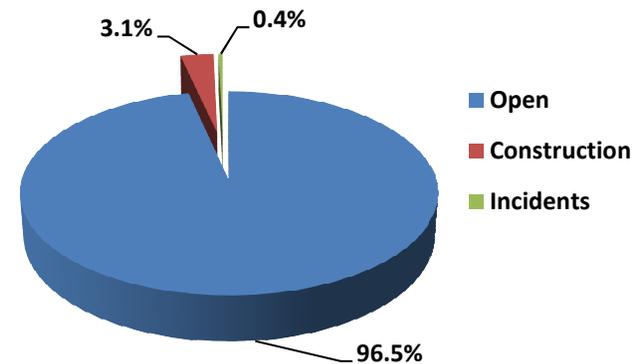
**Express Lanes Facility Availability
(Segment 2 - March 2017)**



Segment 2 (1 mile)

Amount Closed due to Construction	8
Average Time Closed (hours):	1.7
Amount Closed due to Incident	7
Average Time Closed (minutes):	38

**Express Lanes Facility Availability
(Segment 3 - March 2017)**



Segment 3 (4 miles)

Amount Closed due to Construction	15
Average Time Closed (hours):	3.0
Amount Closed due to Incident	10
Average Time Closed (minutes):	35

Note: Data shown is for combined directions.